



WPR Utility District FY25 Budget

Budget Total \$

Revenues

Tax Revenue	191,458
Water Usage (non-culinary/irrigation)	492,454
Water Usage (culinary)	3,000
Construction Water	19,000
Water Base Rate	26,400
Water Standby Rate	8,020
Sewer Base Rate	46,200
Connection Fees	1,342,000

Total Revenue	2,128,532
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Gross Revenue	2,128,532
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Operating Costs

Water

Construction Water Equipment	1,400
Water Meters	258,450
Weber Basin Contract	1,167,349
System Operation	76,500
Repairs/ Maintenance	79,000
Training/ Safety	3,300
Utilities	219,667

Sewer

MGSID Base Rate (per # Connections)	39,402
MGSID Impact Fees	632,515
200 ERU standby	21,190

Administrative

Professional Services	163,324
Fees	31,169
District Wages	120,525
Other	0

Total Operating Expenses	2,813,791
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Contingency	5%	140,690
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Net Income (Loss)	(825,949)
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